

• **Total compensation of the organization’s five highest compensated individuals.**

Based on the pro-rated salary designation described above, based on the proportion of their job responsibilities having to do with Muhlenberg Summer Music Theatre, the total MSMT-related annual compensation of the five highest-compensated employees is approximately **\$130,000**. The *total* compensation of those five individuals, including other responsibilities, is approximately \$685,000.

• **List of all funding sources and the total amount received from each funding source for the previous year.**

Ticket Sales	\$211,300
Subscriptions	\$21,520
Concessions	\$1,905
Advertising.....	\$9,420
Box Office Fees	\$2,915
Individual Contributions.....	\$4,363
Government Grants	\$8,000
Lehigh County Quality of Life	\$3,000
Pennsylvania Council on the Arts	\$5,000
Foundation Grants	\$15,000
William B. Butz Memorial Fund.....	\$10,000
Baker Foundation	\$5,000
Corporate Sponsorship.....	\$28,000
Muhlenberg College	\$20,000
Bank of America	\$1,000
Davison & McCarthy	\$1,000
Albarell Electric	\$1,000
LV Educators Credit Union	\$1,000
Johnson Controls	\$500
Other Contributions (<\$500).....	\$3,500